

2011 BUDGET DAMAR CITY

State of Kansas
City

2011

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
City of Damar, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	52,200	25,440	65,720
Debt Service	10-113	8	31,139	19,418	50,163
Special Highway					
Utility (Water & Sewer)		9	89,993		
Non-Budgeted Funds		10			
Totals		xxxxxx	173,332	44,858	115,883
Budget Summary		11			387,100
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

Assisted by:

J.C. Thompson

Address:

PO Box 68

Bogue, Kansas 67625

Date Attested: August 10, 2010

Colora Struth
County Clerk

revised 10/2/09

County Clerk's Use Only

387,100

November 1st Total

Assessed Valuation

Ryan Webb

Loren Newell

Paul Belich

Sandy Benoit

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

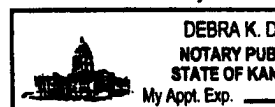
That the attached notice is a true copy thereof and was published in regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 2 day of July, 2011 with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 22nd day of July, 2011.

Debra K. D
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 82.50

Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of Damar, Kansas, will meet on the 9th day of August, 2010, at 7:30 p.m., at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
	Expenditures	Actual Tax Rate*	Expenditures
Fund			
GENERAL	43,631	78.970	49,150
Debt Service	16,096	36.150	22,930
Special Highway			
Utility (Water & Sewer)	46,954		674,240
Non-Budgeted Funds	228,490		
Total	335,171	115.120	646,320
Less: Transfers	22,000		22,000
Net Expenditures	313,171		624,320
Total Tax Levied	37,846		44,605
Assessed Valuation:	335,238		361,117

Outstanding Indebtedness

	2008	2009	2010
Gen. O. Bonds	148,000	160,000	150,000
Rev. Bonds	0	0	359,690
Other	0	0	0
Lease Purchase	0	0	0
Total	148,000	160,000	509,690

* Tax Rates are expressed in mills.

/Donna Benoit

Stockton, Kansas, July 22, 2010

City of Damar, Kansas

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>44,605</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>19,510</u>
3. Tax Levy Excluding Debt Service	\$	<u>25,095</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>19,751</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>18,593</u>	
5b. Personal Property 2009	- <u>12,838</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,755</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>25,506</u>	
9. Total Estimated Valuation July 1, 2010	<u>387,468</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>361,962</u>	
11. Factor for Increase (8 divided by 10)	<u>0.07047</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,768</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>26,863</u>	
14. Debt Service Levy in this 2011 Budget	<u>19,418</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>46,281</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	25,095	6,247	232	135	0
Debt Service	19,510	4,909	182	106	0
TOTAL	44,605	11,156	414	241	0

County Treas Motor Vehicle Estimate 11,156County Treasurers Recreational Vehicle Estimate 414County Treasurers 16/20M Vehicle Estimate 241County Treasurers Slider Estimate 0Motor Vehicle Factor 0.25011Recreational Vehicle Factor 0.0092816/20 Vehicle Factor 0.00540Slider Factor 0.00000

City of Damar, Kansas

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Imp.	9,000	9,000	9,000	12118
General	Street Maintenance	8,000	8,000	8,000	12118
Utility (W&S)	Special Imp.	5,000	5,000	5,000	12825d
Totals		22,000	22,000	22,000	
Adjustments*					
Adjusted Totals		22,000	22,000	22,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
General Obligation:						Interest	Principal	Interest	Principal	Interest	Principal
Improvement GO	Jul'02	Jul'22	4.40	175,000	120,000	Mar/Sept	Sept	5,695	10,000	5,215	15,000
No Fund Warrants	Dec'08	Dec'13	5.10	30,000	30,000	Dec	Dec	1,530	6,000	1,224	6,000
Total G.O. Bonds					150,000			7,225	16,000	6,439	21,000
Revenue Bonds:											
USDA Water	Jan'10	Jan'40	3.36	359,690	359,690	Jun/Dec	Dec	12,949	11,961	12,518	11,967
Total Revenue Bonds					359,690			12,949	11,961	12,518	11,967
Other:											
Total Other					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Damar, Kansas

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,292	11,485	7,244
Receipts:			
Ad Valorem Tax	25,532	25,095	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	317	300	300
Motor Vehicle Tax	4,474	6,000	6,247
Recreational Vehicle Tax	158	189	232
16/20M Vehicle Tax	117	225	135
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Rent	2,215	2,300	2,300
STARS	3,606	3,600	3,600
Franchise Tax	7,175	7,100	7,100
Licenses	50	50	50
Reimbursed Expense	125		
In Lieu of Tax (IRB)			
Interest on Idle Funds	55	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,824	44,909	20,014
Resources Available:	55,116	56,394	27,258
Expenditures:			
Utilities	2,894	3,000	3,200
Supplies & Repairs	2,545	2,600	3,000
Street Lighting	5,432	6,000	6,100
Legal & Publications	1,801	2,000	2,000
Contracted Services	240	1,000	1,000
Personal Services	9,990	10,000	11,000
Insurance	2,362	2,500	2,600
Fire Department	1,202	1,000	2,000
Building Maintenance		3,750	4,000
Transfer To:			
Street Maintenance	8,000	8,000	8,000
Special Improvement	9,000	9,000	9,000
Neighborhood Revitalization Rebate			
Miscellaneous	165	300	300
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,631	49,150	52,200
Unencumbered Cash Balance Dec 31	11,485	7,244	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	54,650	55,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	52,200
		Tax Required	24,942
		Del Comp Rate: 0.000%	498
		Amount of 2010 Ad Valorem Tax	25,440

City of Damar, Kansas

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Fund - Detail Expend

Prior Year Actual
2009

Current Year Estimate
2010

Proposed Budget Year
2011

Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0
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City of Damar, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Damar, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Damar, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

Adopted Budget

Utility (Water & Sewer)

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

580,605

City of Damar, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Utility (Water & Sewer)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,590	29,343	19,893
Receipts:			
Utility Revenue	58,653	64,000	70,000
Interest	54	100	100
USDA Grant & Loan		500,690	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,707	564,790	70,100
Resources Available:	76,297	594,133	89,993
Expenditures:			
Operating Expense	5,565	7,500	7,500
Water Purchased	16,784	17,500	17,500
Sales Tax & Water Prot. Fee	448	550	550
Contracted Services	17,124	18,000	18,000
Ambulance & Transportation	2,033	2,000	2,000
Debt Service		23,000	23,000
Water System Improvements		500,690	
Capital Expenditure or Reserve			16,443
Transfer to Special Improvement	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,954	574,240	89,993
Unencumbered Cash Balance Dec 31	29,343	19,893	0

2009/2010 Budget Authority Amount: 76,719 580,605

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0

City of Damar, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

FUND PAGE FOR FUNDS WITH NO TAX LEVY[illegible]

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Damar, Kansas
will meet on August 9, 2010 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	43,631	78.970	49,150	69.520	52,200	25,440	65.657
Debt Service	16,096	36.150	22,930	54.040	31,139	19,418	50.115
Special Highway							
Utility (Water & Sewer)							
	46,954		574,240		89,993		
Non-Budgeted Funds	228,490						
Totals	335,171	115.120	646,320	123.560	173,332	44,858	115.772
Less: Transfers	22,000		22,000		22,000		
Net Expenditure	313,171		624,320		151,332		
Total Tax Levied	37,846		44,605		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	335,238		361,117		387,468		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	148,000		160,000		150,000		
Revenue Bonds	0		0		359,690		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	148,000		160,000		509,690		

*Tax rates are expressed in mills

City Official Title

City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.